



Catholic Charities of Southern Missouri

Reaching Out. Providing Hope. Changing Lives.

**2018
ANNUAL REPORT**

CATHOLIC CHARITIES OF SOUTHERN MISSOURI

THE YEAR IN REVIEW

This was Catholic Charities of Southern Missouri's (CCSOMO) ninth year of operations serving the vulnerable in the 39 southernmost counties of the state.

Highlights of the year included the completion of new homes for the survivors of the 2011 Pinhook disaster and recognition of the good work performed by CCSOMO staff, volunteers, and supporters.

FINANCIALS IN REVIEW

CCSOMO's fiscal year ended on June 30, 2018:

Program Expenditures

\$6,165,041

Direct Financial Assistance

\$1,166,089

VOLUNTEERS

Volunteers 943

Volunteered Hours 21,236

STAFFING

Staff 96

CLIENTS SERVED

Total Unduplicated Clients 3,537

SERVICES PROVIDED

Total Services Provided 60,412

NEW PROGRAMS & OFFICES

Plan.Prepare.Protect, a disaster preparedness curriculum offered by CCSOMO and designed by Catholic Charities agencies in Arkansas, Kansas, Missouri, and Oklahoma.

CCSOMO moved its office to 321 Main Street in Cape Girardeau to expand service delivery for the Support Coordination for Intellectual & Disabilities Program.

ACHIEVEMENTS

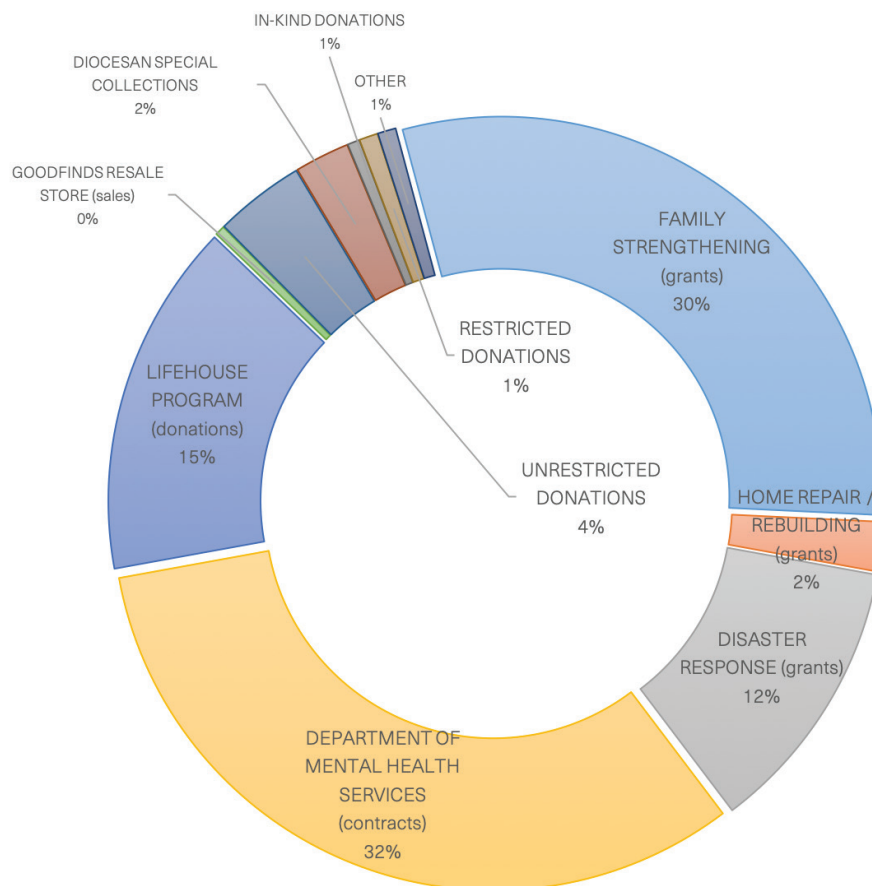
CCSOMO was named the 2018 Nonprofit Organization of the Year in the Large Category by Drury University's Nonprofit Excellence Awards in Springfield, MO.

CCSOMO won the Springfield Business Journal 2018 Economic Impact Award.

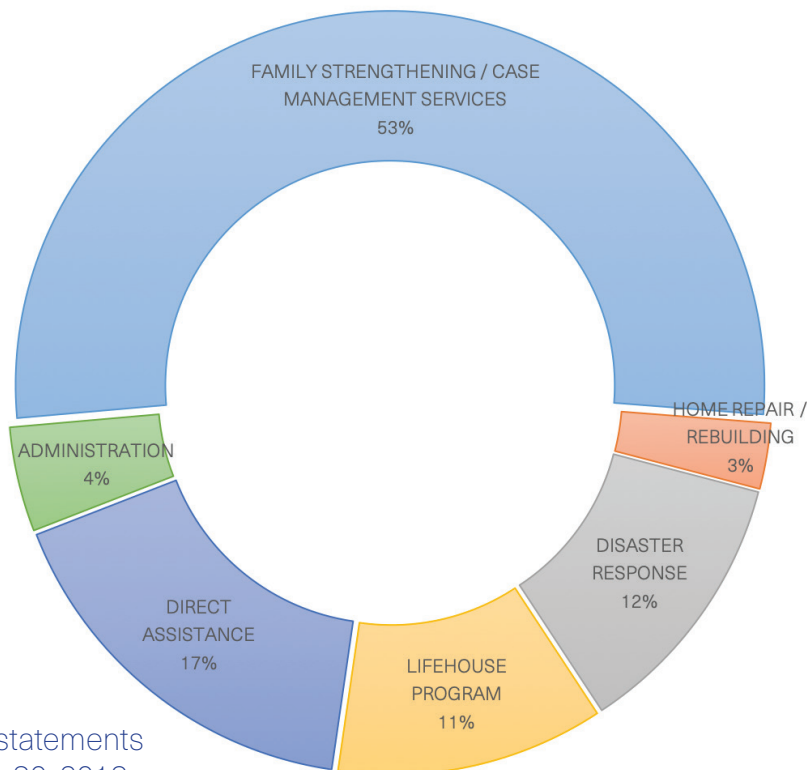


CATHOLIC CHARITIES OF SOUTHERN MISSOURI

2018 REVENUES



2018 EXPENSES



SOURCES

Financial details in this report are from audited statements for July 1, 2017 thru June 30, 2018. Program results are from January 1 thru December 31, 2018.



CATHOLIC CHARITIES OF SOUTHERN MISSOURI

HOW WE HELP

Disaster Preparedness, Response & Long-term Recovery Services

We provide immediate aid and long-term case management services for survivors of natural disasters such as tornadoes and flooding.

In 2018, the program served 376 clients in 231 households.

Homeless & Homelessness Prevention Services

We help the homeless, those at imminent risk of homelessness, by providing intensive case management services and temporary financial support to overcome their housing crisis and lead to long-term financial stability.

In 2018, CCSOMO assisted 571 clients and an additional 83 veterans with housing.

Home Repair & Rebuilding for Disaster Survivors, Low-Income Clients, Seniors, Veterans, & the Developmentally Disabled

With the help of volunteer labor, we repair and rebuild homes damaged or destroyed by tornadoes and flooding, and we make needed home repairs for low-income families, seniors, veterans, and the developmentally disabled.

In 2018, 36 clients in 22 households were served; and 34 home repair and rebuild projects were completed. Nine of these homes were for survivors of the Pinhook disaster.

Housing & Financial Counseling (HUD-certified)

Our HUD-certified counselors assist financially distressed individuals and families with education and guidance on budgeting and money management; and provide information needed to obtain and maintain housing.

CCSOMO assisted 260 individuals in 176 households.

LifeHouse Crisis Maternity Home & Aftercare Program

We provide safe shelter, food, clothing, and access to health care, as well as comprehensive support services for homeless, pregnant women and their babies for up to two years following birth in support of residents achieving permanent housing and self-sufficiency.

In 2018, 13 babies were born to residents of LifeHouse. Also, 29 women were residents of LifeHouse and 45 former residents were served in the Aftercare program. Since launching in December 2013, LifeHouse residents have given birth to 66 healthy babies.

Pregnancy & Parenting Support Services (Healthy Moms, Healthy Babies)

We provide parenting and pregnancy support for low-income families.

In 2018, 163 individuals in 65 families were assisted through the Healthy Moms, Healthy Babies program.

Support Coordination for Intellectual & Developmental Disabilities

We help people with developmental disabilities acquire the services and supports they need to maximize their potential and strengthen their level of independence.

CCSOMO served 788 clients with targeted case management for clients with intellectual or developmental disabilities.



CATHOLIC CHARITIES OF SOUTHERN MISSOURI

How We Help

Support Services for Veterans & their Families (SSVF)

We serve veterans and their families who are homeless or at imminent risk of homelessness through temporary financial assistance, intensive case management services, and connection to community resources.

CCSOMO served 153 veteran households.

Workforce Development (Construction On-the-Job Training & Apprenticeship)

We work with community workforce development partners to teach basic life skills and provide on-site job training in construction trades for the unemployed and homeless.

In 2018, 19 participants completed the program.

Consumer Credit Counseling Service of Springfield, Inc. (CCCS)

CCCS, a wholly-owned subsidiary of CCSOMO, expanded financial counseling services to its clients via CCCS programs including its Debt Management Program; Financial Management, Credit and Budgeting Counseling for Individuals and Families; Student Loan Counseling, Bankruptcy Counseling; and Personal Finance and Credit Education for community groups and businesses.



VOLUNTEERS AND SUPPORTERS OF ALL FAITHS MADE THE WORK OF CCSOMO POSSIBLE. THIS VOLUNTEER IS HELPING BUILD A NEW HOME FOR A PINHOOK DISASTER SURVIVOR.

CATHOLIC CHARITIES OF SOUTHERN MISSOURI

MISSION

Motivated by the love of Christ, CCSOMO seeks to improve the lives of the vulnerable by providing quality, compassionate social services which meet local needs.

VISION

CCSOMO envisions local communities and individuals working together so that people in need receive necessary social services, obtain a sense of hope, and achieve self-sufficiency.

SERVICE AREA

The agency serves the 39 southernmost counties in Missouri, an area that includes many of the state's most impoverished communities.

HISTORY

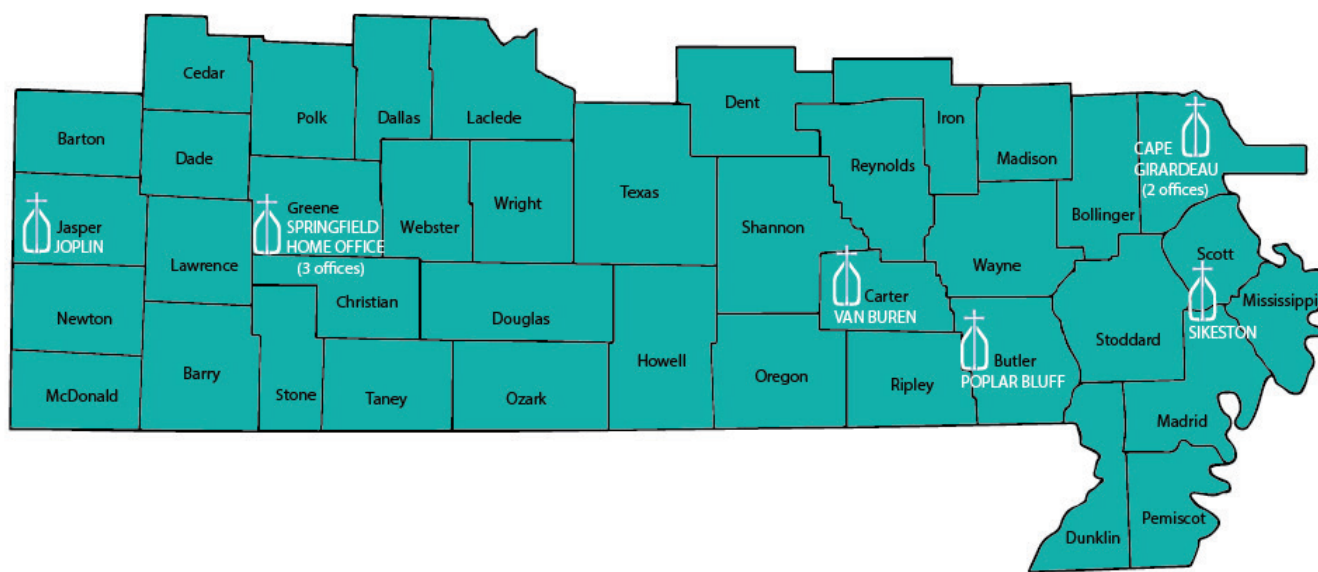
CCSOMO is a faith-based 501 (c)(3) social services agency. Incorporated on July 24, 2009, the agency has grown exponentially to fill gaps in services across the 39 most southern counties of Missouri.

The agency has continued to add programs to serve the vulnerable. It has grown from two employees in 2010, to 96 in 2018; and from a budget of \$107,551 in 2010, to \$6,165,041 in 2018.

The agency has opened nine offices as of 2018, in Cape Girardeau (2), Joplin, Poplar Bluff, Sikeston, Springfield (3), and Van Buren.

Since its incorporation, CCSOMO has grown to become the leading provider of long-term disaster case management in Southern Missouri.

CCSOMO SERVICE AREA & OFFICES



CCSOMO BOARD OF DIRECTORS

Renee Motazedi, President

Joplin Area Catholic Schools - Joplin

Susy Barr

Community Volunteer - Springfield

Linda Boxdorfer

Community Volunteer - Cape Girardeau

Mike Cherry

Community Volunteer - Springfield

Richard Cuba

Owner, Cuba Financial Group - Cape Girardeau

Bill Hennessey

Vice-President Mission, Mercy - Springfield

Vicki Karlovich

Owner, Karlovich & Associates - Springfield

James Lawrence

Director of Mission, Saint Francis Medical Center – Cape Girardeau

James Randall

Attorney, Randall, Masri & Randall, Attorneys - Monett

Justin Rone

Attorney, Farmer - Portagevillage

Tim Roth

Partner, The Vecino Group - Springfield

Rev. Allen Saunders

Pastor, St. Mary of the Annunciation Cathedral - Cape Girardeau

Matt Saunders

Market President, iHeartRadio - Springfield

Maura Taylor, ex-officio

Executive Director, CCSOMO - Springfield

Laura Guy-Rice, ex-officio

Chief Financial Officer, CCSOMO - Springfield



CATHOLIC CHARITIES OF SOUTHERN MISSOURI



SURVIVORS OF THE 2011 PINHOOK DISASTER BROKE GROUND ON NINE NEW HOMES. CCSOMO WALKED WITH THEM THROUGH THE LONG PROCESS FOR LOCATING LAND, ACQUIRING FINANCING, AND COORDINATING CONSTRUCTION WITH STAFF, VOLUNTEERS, AND COMMUNITY PARTNERS.



CCSOMO STAFF CELEBRATED THE COMPLETION OF A HOME REPAIR JOB NEAR VAN BUREN WITH A HAPPY CLIENT.

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