



Catholic Charities of Southern Missouri

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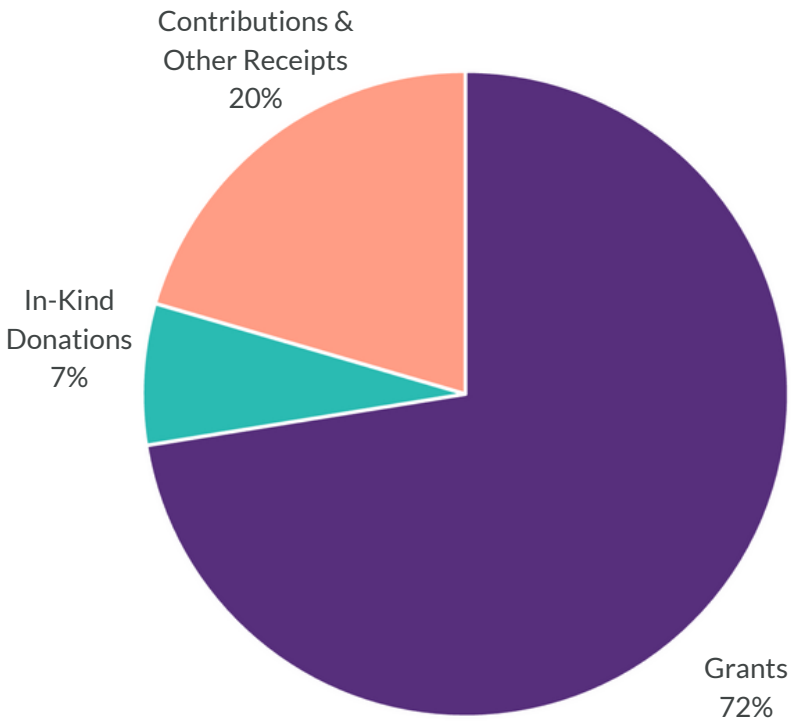
**FISCAL YEAR**  
**2020**  
**ANNUAL**  
**REPORT**

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424 E. Monastery St.  
Springfield, MO 65807

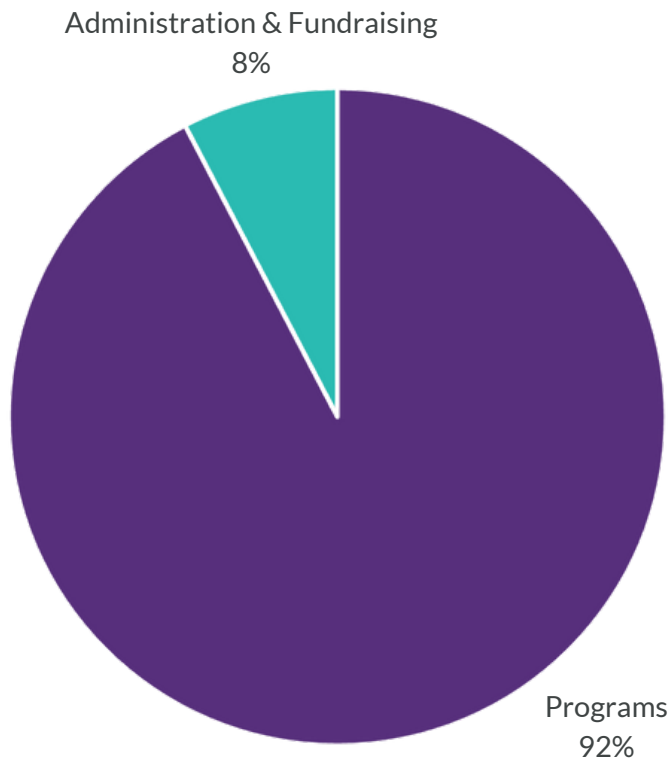
417-720-4213  
[ccsomo.org](http://ccsomo.org)

## REVENUES



Grants	\$5,282,626
In-Kind Donations	\$515,830
Contributions & Other Receipts	\$1,492,721
<b>TOTAL REVENUES</b>	<b>\$7,291,177</b>

## EXPENSES



Programs	\$6,592,625
Administration & Fundraising	\$547,751
<b>TOTAL EXPENSES</b>	<b>\$7,140,376</b>

Due to the COVID-19 pandemic, planned fundraising was halted while expenses grew due to increased needs for CCSOMO clients.

# PROGRAMS & SERVICES

CCSOMO’s programs and services help clients achieve stability and the self-sufficiency necessary for a brighter future.

Construction Services	Individuals
Purpose Home Repair (Social Enterprise)	
Income Qualifying Repair Program	93
Construction One-the-Job Training Program	
Developmental Disability Services	Individuals
Disaster Preparedness, Response, and Long-Term Services	799
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Housing Programs	Individuals
Homeless and Homelessness Prevention Services <i>(Includes Rent, Mortgage, and Utilities Assistance)</i>	1867
Housing and Financial Counseling (HUD-certified)	52
Family and Maternal Programs	Individuals
Healthy Moms, Healthy Babies	138
LifeHouse Crisis Maternity Home and Aftercare Program	69
Veterans Programs	Individuals
Supportive Services for Veteran Families Program (SSVF)	205
Other Programs and Services	Individuals
Consumer Credit Counseling Service of the Ozarks, Inc.	1081
Supplemental Nutrition Assistance Program (SNAP) Application and Enrollment Assistance	677

*\*Note that clients may be enrolled in more than one program.*

# FY20 VOLUNTEERS

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2,478

volunteer hours.

84

volunteers.

## ABOUT CCSOMO

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**MISSION:** Motivated by the love of Christ, Catholic Charities of Southern Missouri seeks to improve the lives of the vulnerable by providing quality, compassionate social services, which meet local needs.

**SERVICE AREA:** CCSOMO serves the 39 southernmost counties of Missouri, an area that encompasses over 25,000 square miles and many of the state's most impoverished communities.

*Reaching Out. Providing Hope. Changing Lives.*

