

FISCAL YEAR

# 23

# A N N U A L R E P O R T



Catholic Charities of Southern Missouri

# MESSAGE FROM OUR LEADER

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As we reflect on the past year, we are filled with immense gratitude for your unwavering support of Catholic Charities of Southern Missouri. Your dedication and generosity have been instrumental in helping us achieve significant milestones and enabling us to continue providing compassionate care to the most poor and vulnerable in our communities.

We are committed to transparency and accountability, especially in the sharing of our financial information. We pleased to share that our financial information for Fiscal Year 2023 (July 1, 2022-June 30, 2023) is enclosed in this report. The same information for previous years can be found on our new website – [ccsomo.org](https://ccsomo.org). Annual reports for the last four years can be found at [ccsomo.org/financials](https://ccsomo.org/financials).

In 2023, we allocated 81% of our funds directly toward our core programs and services. This ensured that our six programs continued to thrive, reaching nearly 3,000 individuals across the 39 southernmost counties in Missouri. Your contributions played a vital role in making this possible, and we are very grateful for your trust in us.

This year has been one of many accomplishments to celebrate:

**Mountaintop Homes:** In October, we broke ground on Mountaintop Homes, an inclusive housing community for veterans and mixed-income families.

**10 Years of LifeHouse:** December 28, 2023, marked 10 years since LifeHouse first opened its doors in Springfield. Since then, 135 healthy babies have been born to 218 resident mothers.

Looking ahead, we are very excited about the opportunities that 2024 holds. Most notably, the **opening of LifeHouse in Cape Girardeau in April**. We remain committed to expanding our reach, innovating our programs, and ensuring that every dollar donated continues to make a tangible difference in the lives of those we serve.

Together, we are *Reaching Out, Providing Hope, and Changing Lives*. Thank you for being part of our journey.

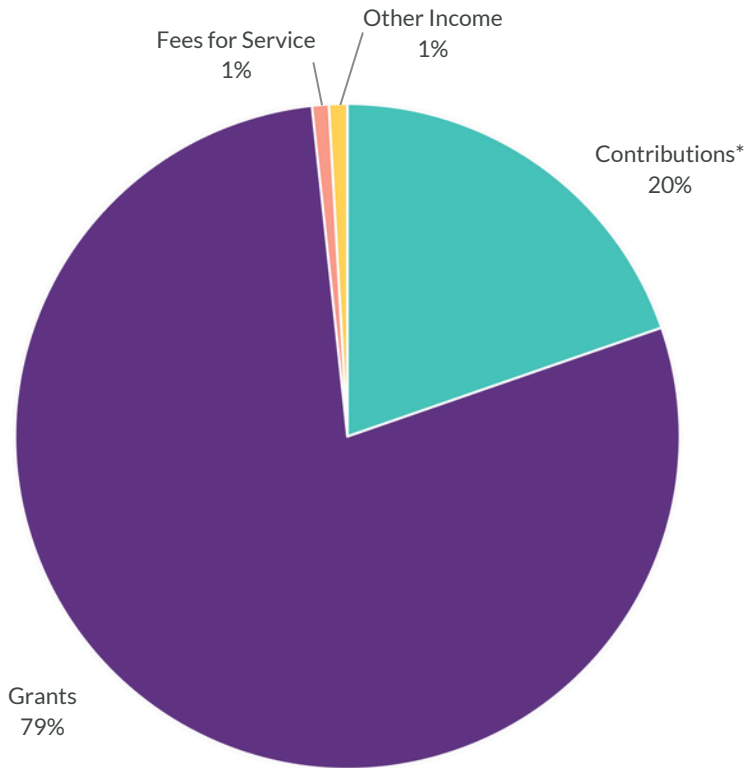
With gratitude,



Ken Palermo, Chief Executive Officer

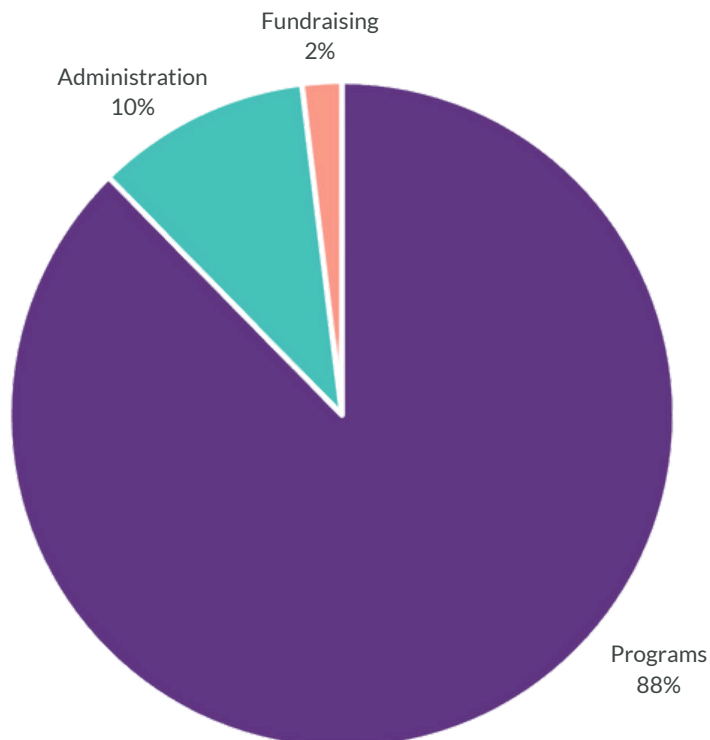
# FY23 FINANCIALS

## REVENUES



Contributions*	\$2,834,560
Grants	\$11,309,412
Fees for service	\$177,136
Other income	\$128,555
<b>TOTAL REVENUES</b>	<b>\$14,449,663</b>
<i>In-Kind Donations</i>	<i>\$177,038</i>

## EXPENSES



Programs	\$12,047,121
Administration	\$1,435,401
Fundraising	\$264,915
<b>TOTAL EXPENSES</b>	<b>\$13,747,437</b>

\*Includes Capital Campaign funds

## CONSTRUCTION SERVICES

550

SERVED IN 2023

We provide a variety of home repair services to individuals and families in need through our Construction Services program.

We also rebuild homes damaged or destroyed by natural disasters. The home repair program is a vital resource for families in need, offering practical support to improve the safety and comfort of their homes.

## DEVELOPMENTAL DISABILITY SERVICES

1,029

SERVED IN 2023

Our Developmental Disability Services provide support coordination for individuals who have been diagnosed with a developmental disability.

CCSOMO Support Coordinators assist families in finding supports to meet unmet needs regarding resources, access to state-funded supports, and relevant information. Our goal is to empower each individual to live independently, work, and be valued members of the community.

## DISASTER RELIEF SERVICES

152

SERVED IN 2023

We work in collaboration with government agencies, other non-profit organizations, area churches, and county Long-Term Recovery Committees to provide disaster relief services.

Our case managers help clients identify needs, locate resources, and assist them in developing a long-term recovery plan that will lead to self-sufficiency. We walk alongside our clients for years as they rebuild their lives.

# UPDATES

Our housing program assists individuals who are homeless and those at risk of becoming homeless with temporary financial assistance and case management support in order to become self-sufficient.

Housing Services is comprised of four programs:

1. Homeless & Homelessness Prevention Services
2. Financial & HUD-Certified Housing Counseling
3. Community Re-entry Housing Assistance
4. Rent & Mortgage Assistance

Our Maternal and Family Programs provide vital services to homeless moms-to-be and new moms and dads. Our goal is to build a stronger family unit by providing services specifically designed for each family member.

One such program is LifeHouse Crisis Maternity Home. The Springfield location celebrated its 10th Anniversary on December 28, 2023. LifeHouse in Cape Girardeau opened to residents in April 2024.

We provide services to those who served our country and their families through two programs: Homeless Veterans Reintegration Program (HVRP) and Supportive Services for Veteran Families (SSVF).

We work with veterans who are homeless, at risk of homelessness, have limited income, or lack employment. Our highly qualified case management team works with clients to overcome the barriers they are facing to create lasting change and long-term success.

## HOUSING SERVICES

**1,214**  
SERVED IN 2023

## MATERNAL & FAMILY PROGRAMS

**267**  
SERVED IN 2023

## VETERANS SERVICES

**218**  
SERVED IN 2023



THANK YOU TO OUR  
**VOLUNTEERS**

**487** VOLUNTEERS

MORE THAN **9,900** HOURS

A MONETARY VALUE OF **\$270,322**

*\*Based on Independent Sector's Value of Volunteer Time*