



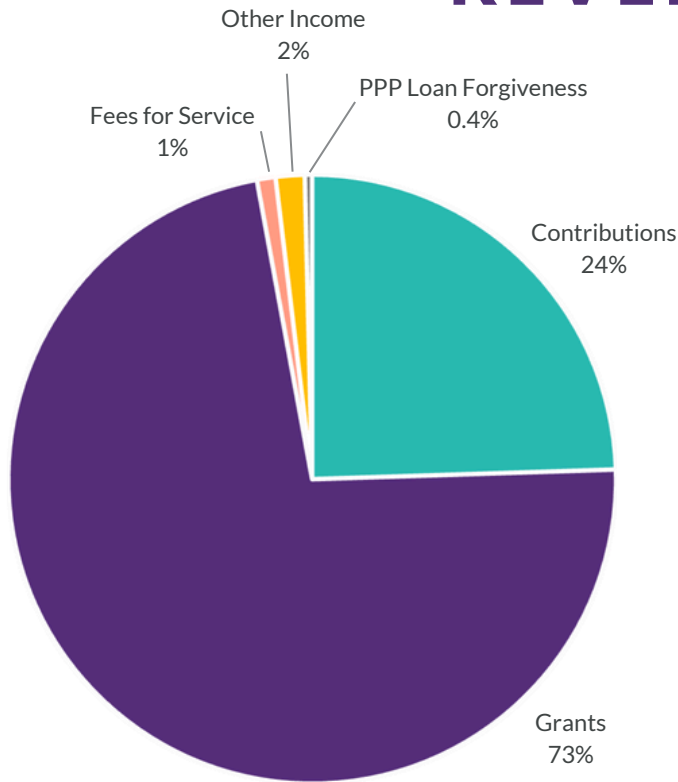
Catholic Charities of Southern Missouri

FISCAL YEAR 2022 ANNUAL REPORT

424 E. Monastery St.
Springfield, MO 65807

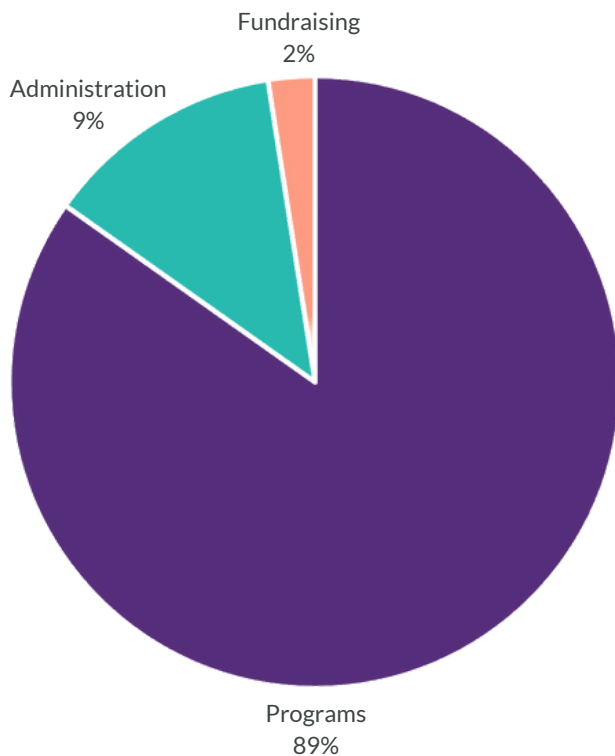
417-720-4213
ccsomo.org

REVENUES*



Contributions**	\$4,098,486
Grants	\$12,146,104
Fees for service	\$165,541
Other income	\$257,470
Payroll Protection Program Loan Forgiveness	\$65,150
TOTAL REVENUES	\$14,449,663
<i>In-Kind Donations</i>	<i>\$375,997</i>

EXPENSES



Programs	\$12,749,689
Administration	\$1,329,907
Fundraising	\$251,921
TOTAL EXPENSES	\$14,330,921

*CCSOMO and Consumer Credit Counseling Service (CCCS) Consolidated Revenues.

**Includes Capital Campaign funds

PROGRAMS & SERVICES

CCSOMO’s programs and services help clients achieve stability and the self-sufficiency necessary for a brighter future.

Construction Services	Individuals
Purpose Home Repair (Social Enterprise)	
Income Qualifying Repair Program	78
Construction One-the-Job Training Program	
Developmental Disability Services	Individuals
Support Coordination for Intellectual and Developmental Disabilities	915
Disaster Services	Individuals
Disaster Preparedness, Response, and Long-Term Services	308
Housing Programs	Individuals
Community Re-entry Housing Assistance	51
Homeless and Homelessness Prevention Services <i>(Includes Rent, Mortgage, and Utilities Assistance)</i>	2202
Housing and Financial Counseling (HUD-certified)	196
Rancho Temporary Emergency Shelter and Housing Program	194
Family and Maternal Programs	Individuals
Healthy Moms, Healthy Babies	186
LifeHouse Crisis Maternity Home and Aftercare Program	116
Veterans Programs	Individuals
Homeless Veterans’ Reintegration Program	93
Supportive Services for Veteran Families Program (SSVF)	305
Other Programs and Services	Individuals
Consumer Credit Counseling Service of the Ozarks, Inc.	803
Supplemental Nutrition Assistance Program (SNAP) Application and Enrollment Assistance	786

*Note that clients may be enrolled in more than one program.

FY22 VOLUNTEERS

7,342

volunteer hours

420

volunteers

ABOUT CCSOMO

MISSION: Motivated by the love of Christ, Catholic Charities of Southern Missouri seeks to improve the lives of the vulnerable by providing quality, compassionate social services, which meet local needs.

SERVICE AREA: CCSOMO serves the 39 southernmost counties of Missouri, an area that encompasses over 25,000 square miles and many of the state's most impoverished communities.

Reaching Out. Providing Hope. Changing Lives.

