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Catholic Charities of Southern Missouri

# MESSAGE FROM OUR LEADER

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As we reflect on Fiscal Year 2024, we are deeply grateful for your steadfast support of Catholic Charities of Southern Missouri. Your generosity and commitment help ensure we can continue providing compassionate care to our neighbors who are most poor and vulnerable across southern Missouri.

We are committed to transparency and accountability, and we're pleased to share our financial information for Fiscal Year 2024 (July 1, 2023–June 30, 2024) within this report. Financial information from previous years is also available on our website at [ccsomo.org](https://ccsomo.org), and annual reports from the past four years can be found at [ccsomo.org/financials](https://ccsomo.org/financials).

Because of you, resources were directed where they matter most—into direct service for individuals and families in need. In the past year, our programs continued to grow and respond to emerging needs, reaching thousands of people across the 39 southernmost counties in Missouri. Your support makes this impact possible, and we are truly thankful for the trust you place in our mission.

This year, we were thrilled to expand the reach of our LifeHouse program to Cape Girardeau with the opening of our second campus, Little Flower. Building on a decade of experience supporting mothers and babies in Springfield, Little Flower extends the same compassionate, trauma-informed care to even more women and families—providing a safe place to live, access to vital resources, and steady encouragement as they pursue healthy pregnancies, stable housing, and long-term independence. This new campus represents an important step forward in our commitment to serve more communities across southern Missouri with dignity, hope, and life-affirming support.

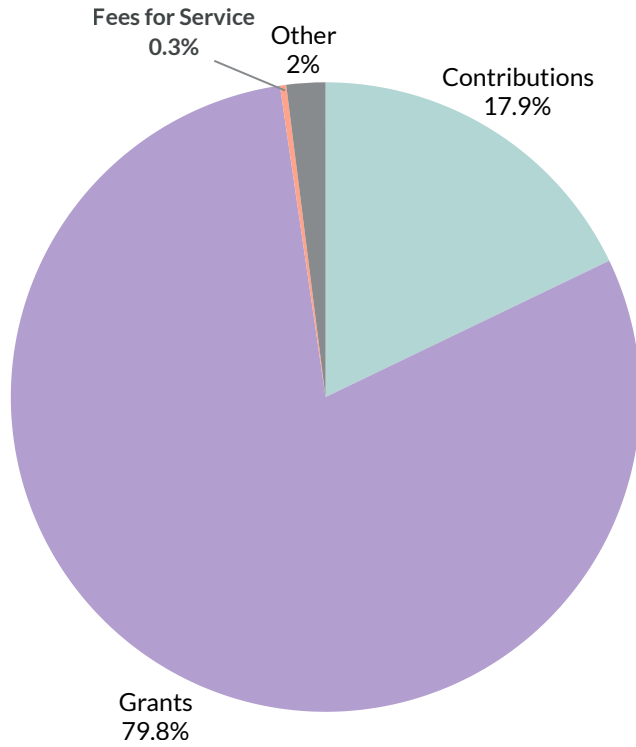
Together, we are Reaching Out, Providing Hope, and Changing Lives. Thank you for standing with us.

With gratitude,

A handwritten signature in black ink that reads "Ken Palermo". The signature is written in a cursive, flowing style.

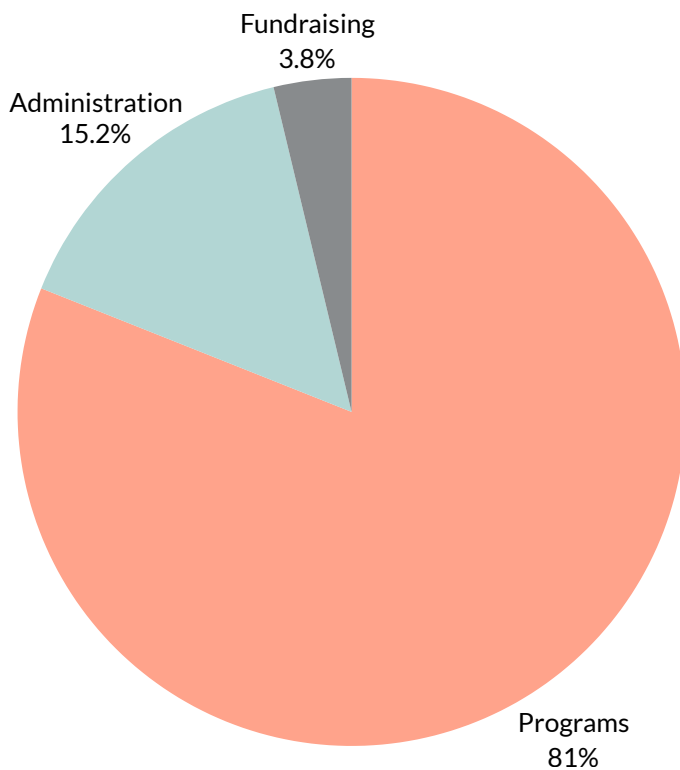
Ken Palermo, Chief Executive Officer

# FY24 FINANCIALS



## REVENUES

Contributions*	\$1,715,995
Grants	\$7,664,923
Fees for service	\$30,780
Other income	\$191,917
<b>TOTAL REVENUES</b>	<b>\$9,603,615</b>
<i>In-Kind Donations</i>	<i>\$77,900</i>



## EXPENSES

Programs	\$8,053,204
Administration	\$1,512,187
Fundraising	\$373,081
<b>TOTAL EXPENSES</b>	<b>\$9,938,472</b>

\*Includes Capital Campaign funds

# LifeHouse in Cape Girardeau Opens

## THE RIBBON IS CUT: LIFEHOUSE IN CAPE GIRARDEAU IS OPEN TO RESIDENTS!

On April 19, 2024, Catholic Charities of Southern Missouri celebrated the Grand Opening of the Little Flower Campus in Cape Girardeau. A second LifeHouse Crisis Maternity Home will now provide life-changing services to women in need in southeast Missouri.

As the Most Reverend Edward M. Rice shared in his homily at the opening Mass, *LifeHouse in Cape Girardeau is a work of God, a work of love.*

Behind the doors of LifeHouse, a community of love and encouragement will support mothers who have chosen life for their children. Catholic Charities of Southern Missouri is so grateful for every individual and organization who contributed to this project through prayer, donations, volunteer hours, and many other ways - big and small. THANK YOU!

